NGS PROPOSA	(S	
NGS PROPOS		4	
NGS PROP (S	
NGS PRO		\mathbf{c}	
NGS PRO			١
NGS		~	
BN			
ž		<u>Δ</u>	
		S)
		<u>G</u> 25	
		252 2	
4			
		AVINGS	

Saving and Budget Proposals 2023/24 to 2027/28

Revs and Bens - shared services							
Where proposals may directly impact on individual or groups of staff savings have not been ilemised			2023/24	2024/25	2025/26	2026/27	2027/28
Semior leadership restructure				2024/20	2020/20	2020/21	2021/20
Review of vacant nosts	Where proposals may directly impact on individual or groups of	staff savings have not been i	temised				
Review of vacant nosts	Senior leadership restructure	Anril	448	458	463	469	487
Community Connector April	·	Дрії		400	400		407
Public Health Projects		April					
HR	· ·						
April Apri		•					
Planning Policy		-					
April Apri		-					
Corporate Corporate Corporate Corporate Corporate Corporate Corporate Corporate services (marketing, comms, performance) Cot Corporate services April Corporate services		-					
Corporate Corbildron and Young People Cot Wellbeing April Corporate services (marketing, comms, performance) Cot Corporate training April Corporate	Liigiileei	Арп	402	415	426	437	448
Children and Young People	Corporate		102	110	120	107	
Corporate services (marketing, comms, performance)		Oct					
Corporate training Corporate training Corrowth Lancashire	- Control of the cont	-					
Contracts							
Contracts	·	•					
Contracts April 75 77 79 81 83 83 84 84 85 85 85 85 85 85	Growth Lancashire	April	204	225	245	252	262
Internal Audit	Contracts		201	335	345	353	363
Legal April 3 5 5 5 5 Revs and Bens - shared services April 73 74 75 76 77 Services where offer will be reviewed and revised Lancaster & Morecambe VICs Oct Apri-24 Apri-24 April Services where offer will be reviewed and revised April April Services Services Cot Cot Services Service		April	75	77	79	81	83
Revis and Bens - shared services		•					5
Lancaster & Morecambe VICs The Platform (remains open 23/24) The Platform (remains open 23/24) April April Regeneration Oct Business Support Regeneration Oct Hospitality & facilities services Oct Customer Services Oct Anti-Social Behaviour Oct Anti-Social Behaviour Oct April Assets Open Spaces (ad-hoc Councillor requests) April Others Community Development April		-					77
Lancaster & Morecambe VICs The Platform (remains open 23/24) The Platform (remains open 23/24) April April Regeneration Oct Business Support Regeneration Oct Hospitality & facilities services Oct Customer Services Oct Anti-Social Behaviour Oct Anti-Social Behaviour Oct April Assets Open Spaces (ad-hoc Councillor requests) April Others Community Development April		·					
The Platform (remains open 23/24)							
Museums Support Oct Susienses Support Oct Susienses Support Oct April April Regeneration Oct							
Business Support Oct April April Regeneration Oct Oc	, , ,						
Building Control April Regeneration Oct Cot							
Regeneration	· ·						
Customer Services							
Anti-Social Behaviour	Hospitality & facilities services	Oct					
Assets							
Assets	Anti-Social Behaviour	Oct		4.450	4505	4500	4 00 4
April 50 51 52 53 54	Accoto		/14	1452	1525	1586	1,624
Municipal Building Review (operational use of buildings) April 166 170 174 178 182 Others Community Development April 3		April	50	51	52	53	54
Others April 3 3 3 3 SALC Gravity- cease and reuse space April 3 4 4 4 4 Retain some GF funding and seek alternative funding for balance Outdoor events 46 47 48 49 50 Fees and Charges Public Protection April 3		•	1				182
Community Development April 3 3 3 3 3 3 3 3 3	i i i i i i i i i i i i i i i i i i i						
Retain some GF funding and seek alternative funding for balance Outdoor events 46				_		_	
Retain some GF funding and seek alternative funding for balance Outdoor events 46 47 48 49 50 Fees and Charges Public Protection April 3 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>3</td>	· · · · · · · · · · · · · · · · · · ·	•					3
Fees and Charges April 3 2 2 2 2	SALC Gravity- cease and reuse space	Aprii	3	4	4	4	4
Fees and Charges April 3 2 2 2 2	Retain some GF funding and seek alternative funding for b	alance					
Public Protection April 3 15 <th< td=""><td></td><td><u></u></td><td>46</td><td>47</td><td>48</td><td>49</td><td>50</td></th<>		<u></u>	46	47	48	49	50
Public Protection April 3 15 <th< td=""><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td></th<>			1				
Public Protection April 3 15 <th< td=""><td>Face and Charman</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Face and Charman						
Pest Control April 26 27 28 28 29 Happy Mount Park (Splash Park Charging) April 15 15 15 15 15 Public Conveniences Charging April 20 20 20 20 20 Car parking permit Review April 13 12 20 20 21 21 22 20 21 21 22 20 21		Anril	2	ာ	၁	ာ	2
Happy Mount Park (Splash Park Charging) April 15							29
Public Conveniences Charging April 20 20 20 20 20 Car parking permit Review April 13 12 13 <							15
Car parking permit Review April 13							20
Trade Waste Price Review April 20 20 21 21 22 Trade Waste Bin Hire Charging April 80 82 84 86 88 Housing Revenue Account- waste April 20 20 21 21 22 Building Control Fees April 10 10 10 10 10 Planning Pre-Application Fees April 9 9 9 9 9	Car parking permit Review	April	13	13	13	13	13
Trade Waste Bin Hire Charging April 80 82 84 86 88 Housing Revenue Account- waste April 20 20 21 21 22 Building Control Fees April 10 10 10 10 10 10 Planning Pre-Application Fees April 9 9 9 9 9 9	Parking EV Charging	April					23
Housing Revenue Account- waste Building Control Fees April April 10 10 10 10 10 10 10 10 10 1							22
Building Control Fees April 10 10 10 10 10 10 10 Planning Pre-Application Fees April 9 9 9 9 9 9							
Planning Pre-Application Fees April 9 9 9 9 9							
							10 9
Net Savings 2,423 3333 3,446 3,543 3,634	Training 1 10-7 (pphoanor) 1 003	Αριιι		9	9		9
		Net Savings	2,423	3333	3,446	3,543	3,634